



Eastern Idaho Community Action Partnership

2020

r e p o r t

helping people

changing lives



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From the Chief Executive Officer



It is with great excitement that I have the opportunity to address you in this 2020 Annual Report as the Chief Executive Officer of Eastern Idaho Community Action Partnership, Inc. This year we celebrate 52 years of “helping people and changing lives”.

You might ask me why I have great excitement to address you after living through and dealing with the height of the global COVID-19 pandemic, and I would respond by saying that I have the opportunity to lead and work with the greatest, most dedicated, and most compassionate people in the world. When many organizations were forced to shut their doors as a result of the pandemic, community action agencies were at the front lines, making sure the needs of those impacted most were met. EICAP employees continued to meet food insecurity head on by continuing to provide food boxes to those in need. EICAP employees continued to take applications and assess needs for help with utility bills, keeping our most vulnerable warm in the winter. EICAP employees continued to give those families enrolled in Head Start and Early Head Start that “Head Start” on their children’s education. Did the delivery look different? Most certainly it did, just like everything else for fifteen months, but the employees of EICAP stepped up, putting the students and their families first, and continued educating them so that they are ready to enter kindergarten on schedule. EICAP housing continued to provide affordable housing to 323 households as the world buckled down to the bare minimum in many ways, and housing costs in our area skyrocketed. EICAP employees working in our Weatherization Services Department continued to hone their skills and become better at what they do, even though they weren’t able to perform weatherizing services for several months. EICAP employees continued to provide transitional shelter and services to residents qualifying to reside at our Haven Shelter. EICAP employees continued, even in harms way, to monitor our service area’s senior population and assist in making sure that population continued to be checked on, fed, and any instances of elderly abuse were followed up on. EICAP employees never missed a beat in the responsibilities involving Information and Technology or Fiscal matters. EICAP Board Members never missed a beat either. When support was needed to continue operations, they were always there. So, when you ask why I have great excitement, it is because I have the opportunity to lead the greatest Community Action Agency in the nation, bar none.

Here is to another 52 years of EICAP STRONG as we continue “Helping People and Changing Lives”.

Jay G. Doman, CEO

Eastern Idaho Community Action Partnership, Inc.

From the Board President

In 1999, just a few years before he passed away, Fred Rogers (a.k.a. Mr. Rogers) gave an interview to the Television Academy Foundation where he talked about his mother's guidance regarding tragedy and crisis. He said:

"When I was a boy and I would see scary things in the news, my mother would say to me, 'Look for the helpers. You will always find people who are helping' . . . Because if you look for the helpers, you'll know that there's hope."

I think we have all seen and experienced scary things over the past year. And in a lot of ways, I would like to treat 2020 like a lost and forgotten year. But in minimizing 2020, we would minimize EICAP.

You are the helpers.

You are the ones I have looked to and found hope.

You are the ones who met the food insecurity needs when our economy shut down and incomes dried up.

You are the ones who improved people's homes when they were home-bound like never before in their lives.

You are the ones who safely ensured that education for the youngest members of our community continued, while I'm sure in some instances their parents continued to work in the jobs we learned are really essential.

You are the ones who continued to house the homeless and vulnerable during an unprecedented pandemic.

You are the ones who met the needs and concerns of the most at-risk part of our population, our seniors, while a deadly virus disproportionately came for them.

If there was ever a time to celebrate EICAP, it is looking back on 2020. And when I say celebrate EICAP, I mean celebrate you. On behalf of the Board of Directors, I sincerely thank each and every one of you for your time, effort, and care in helping people and changing lives during the COVID-19 pandemic.

Let's keep helping and being the hope our community needs.



Jake Workman

EICAP Board of Directors

Community Action Promise

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

EICAP's Mission Statement

Eastern Idaho Community Action Partnership helps and empowers at risk individuals and families meet their basic needs and increase their independence through support and education.

Goals & Strategies

Empowering Low-Income Individuals and Families

- 1** Reduce barriers to obtaining and maintaining affordable housing among low income households.

Engaging and Revitalizing our Community

- 2** Expand the availability and quality of affordable housing within our community.

Increasing our Agency's Capacity

- 3** Increase the availability of unrestricted dollars to meet the diverse low-income needs of our community.
- 4** Establish EICAP as a leader among innovative, sustainable, and collaborative Head Start programs.

Building a stronger community

3,871

Transportation boardings for seniors

5,474

Hours of Homemaker assistance for frail seniors

5,235

Information & Assistance incoming calls completed from seniors, families, caregivers, and providers

4,811

Hours of Respite services provided to caregivers

21

Caregivers participated in the 6-week evidence-based workshop, "Powerful Tools for Caregivers"

553

Consultations provided by the Ombudsman Program

269

Adult Protection reports investigated

255

Hours of legal assistance to seniors

73

Caregivers participated in the Caregiver Support Group

90

Orders (around \$200 per order) of needed incontinence supplies were provided to low-income seniors over the age of 60



Area Agency on Aging

The Aging Program provides many services to those who are age 60 and older. Such services include:

- In-home services
- Ombudsman assistance
- Legal advice, counseling, and representation
- Adult protection for abuse, neglect and exploitation
- Caregiver support and respite offering free time to caregivers
- Resources and support to grandparents raising grandchildren
- Congregate Meals and Home Delivered Meals
- Evidence-Based Health Promotion and Caregiver workshops

68

Unemployed adults who obtained employment (up to a living wage)

21

The number of individuals who achieved and maintained employment for at least 90 days

148

The number of households experiencing homelessness who obtained safe temporary shelter

130

The number of households who obtained safe and affordable housing

4,657

Total unduplicated number of all HOUSEHOLDS served



The Haven Shelter

EICAP offers many family services such as and not limited to GED tutoring and tuition assistance. One main program within Family Services is The Haven Shelter. The Haven is a homeless shelter that provides emergency shelter, short term transitional housing and supportive services to homeless families and single women. EICAP works with People to develop a plan that will lead them to self-sufficiency.

one LIFE at a time.

11,373

Total unduplicated number of all INDIVIDUALS served

24

The number of individuals who achieved and maintained capacity to meet basic needs for 90 days

63

The number of individuals who opened a savings account

5

The number of individuals who used their savings to purchase an asset

42

The number of individuals who demonstrated increased nutrition skills



Donations to Haven



A Haven room remodel by community members



A Haven room remodel by a local high school senior



The Haven was a starting over point for my son and I. But it wasn't just a destination to temporarily stay, it was our home. It was our foundation for a new life and an experience to build from. The Haven, and the amazing woman who run it, not only provided us with shelter but the support and the guidance to help get me back on my feet, to reunite me with my son, and to make a life that is worth living.

Client Story | *Abigale*

Abigale Pehrson moved into the Haven on September 3, 2020. She was just released from jail and was beginning the Wood Pilot program.

Abigale was ready for change and to start rebuilding a life for herself and her son, who at that was at that time living with her parents. She focused only on positive change and building a positive support system from the start.

Abigale started employment at Goodwill on September 17, 2020 and by the 11th of October she had received her first promotion. She did not have a vehicle and used the Haven transportation until she was able to purchase an inexpensive vehicle in October and she was legal to drive. Abigale continued to work hard and by the end of November she was having regular visits with her son. In January 2021, she received another promotion at work and guaranteed full-time regular employment with benefits. She continued to do well with her budget and savings and on February 26, 2021 she moved into her own place with her son. She continues to communicate with Haven staff and is doing well.

Building a stronger community

Grandparents Raising Grandchildren

This program works with individuals who are in need of information, resources, and support regarding: medical, legal, behavioral and school issues. The Grandparents Raising Grandchildren Support Group meets on the 4th Tuesday of each month. Contact EICAP for more information: 208-522-5391

34

Grandparents participated in the Grandparents Raising Grandchildren Program



Head Start Program

EICAP Head Start is a preschool program for families with children ages 3 to 5. We operate six Head Start centers in eastern Idaho. Two centers are in Idaho Falls and the others are in Blackfoot, Driggs, Rexburg, and Salmon. Early Head start is an early education program for families and children ages 0-3. We operate three Early Head Start Centers. Two centers are in Idaho Falls and the other in Blackfoot.

Within the classrooms, EICAP's staff is dedicated to helping children grow mentally, socially, emotionally, and physically ensuring that they are kindergarten ready. Head Start is the nation's premier pre-school program differing from others because services are not limited to the classroom or the child. Our support staff works with the entire family, helping parents to understand their importance as their child's first and most important teacher. Parents are encouraged to be involved in their child's education as well as continue their own. Additionally, parents learn to set goals for their family to improve their own self-sufficiency.

one CHILD at a time.



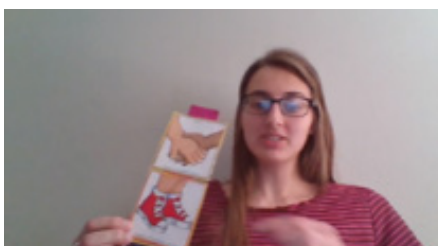
Ms Rebecca leading story time



Ms Sharon building a "Do nothing machine"



Ms Katrina exploring building materials



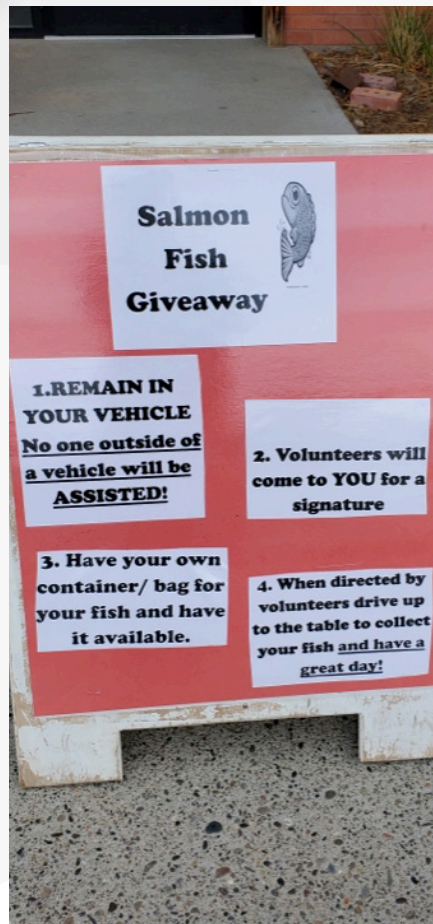
Ms Melissa teaching about commitments

Building a stronger community

Salmon Food Pantry

The Salmon office is dedicated to assisting community members in need. Whether that need is education, heat assistance, food, or just information on who to talk to next. We strive every day to provide our clients with a positive interaction and with the knowledge to improve their circumstances. We partner with a variety of community members from businesses, other nonprofits, and schools to individual community members that wish to be part of building their community up and assisting those most vulnerable.

- **1,464**– TEFAP – Food Boxes distributed
- **1,466** – Community Donations – Food boxes with Community Donations distributed
- **495** – CSFP – Food Boxes distributed



Community Fish Distribution

one MEAL at a time.

Rexburg Food Pantry

- 1,511 – TEFAP – Food Boxes distributed
- 1,523 – Community Donations – Food boxes with Community Donations distributed
- 428 – CSFP – Food Boxes distributed



Rexburg Outreach Office



Donations to Rexburg Food Pantry

116,262

Home Delivered meals served to seniors

26,945

Congregate Meals served to seniors

2,975

of TEFAP food boxes distributed (The Emergency Food Assistance Program)

2,989

of boxes distributed with Community Donations

923

of CSFP food boxes distributed. (Commodity Supplemental Food Program for Seniors)

10

Building a stronger community

Housing

Many of you may not be aware that EICAP owns 323 units of affordable housing within 9 different apartment communities and one single family dwelling. These properties are located in Blackfoot, Idaho Falls, Rexburg, Roberts and St. Anthony. We have units that are dedicated to seniors and/or disabled persons as well as family units. The apartment communities we own are:

Aspen Park Apartments – 72 units of Family Housing – Idaho Falls

1st Street Apartments – 3 units of Family Housing – Idaho Falls

Teton View Senior Housing – 36 units of Senior and/or disabled housing – Idaho Falls

Riverside Senior Housing – 42 units of Senior and/or disabled housing – Idaho Falls

Camas Street Apartments – 68 units of Family Housing – Blackfoot

Market Lake Townhouses – 8 units of Family Housing – Roberts

Lake View Apartments – 23 units of Family Housing – Roberts

Twin Pines Manor – 56 units of Family Housing – Rexburg

South Fremont Senior Housing – 14 units of Senior and/or disabled housing – St. Anthony

3,450

Eligible households received LIHEAP (Low Income Home Energy Assistance) services

The single-family dwelling that we own is located on Kortnee Drive in Idaho Falls.

Until November 1, 2019 we managed all of these properties in house, but due to difficulties experienced in keeping the units in good repair, rented and in compliance we made the decision to contract the day to day responsibilities of the properties to Syringa Property Management.

170

Eligible households received Energy Assistance (Through Energy Assistance Local Funds)



978

Eligible households received LIHEAP Crisis assistance



one HOME at a time.

Weatherization

Weatherization worked on and completed 51 homes with an average cost of \$15,616. We served a total of 132 customers, 22 were disabled, 43 were children, and 30 were elderly.

We completed 23 homes in Bonneville County, 4 in Butte County, 3 in Custer County, 5 in Fremont County, 8 in Jefferson County, 3 in Lemhi County, 4 in Madison County, and 1 in Teton County.

Measures that we did include: New windows, new exterior doors, attic, floor and wall insulation, infiltration measures, (this includes, weather stripping old doors, replacing broken glass, sealing heat ducts, replacing dryer vents) we also installed duct insulation, smoke alarms, CO detectors, replaced old refrigerators, repaired or replaced water heaters and heating systems. We spent a total of \$796,400 on the 51 homes completed.

We also provide emergency services in the winter for families and individuals if their heating system goes out. Eligibility is based on household income; we encourage all low-income families or individuals in need of assistance to apply. Staff are available to assist families and individuals apply for the year-round program.



The following 4 responses are from some of the individuals and families that received assistance through EICAP's Weatherization program. All agreed that the work was satisfactory and that the job site was cleaned upon completion.

"Noticed a big change in our house from everything that was done to keep the warm air in."

Bonneville County

"Our heating bill has dropped by ¼ since the weatherization work was completed."

Bonneville County

"Our heating bill has dropped 50% our home is much more comfortable now."

Bonneville County

"The crew was great to talk to us about was to save energy our previous windows and doors let in a lot of cold air, with the new windows and doors as well as insulation we have seen a big difference in our bill."

Bonneville County

Building a stronger community one **PARTNER** at a time.

Partnership List and Contracted Providers:

- | | | |
|--|---|--|
| AARP - Tax Aid | Home | QualiCare, Inc. |
| Assisting Hands Home Care | Greater Idaho Falls Chamber of Commerce | Regence Blue Shield |
| All Heart Home Care, LLC | Habitat for Humanity, Idaho Falls | Rigby Senior Center |
| Area V Agency on Aging (Veterans-Directed Home and Community Based Services) | Idaho Falls Senior Center | Ririe Senior Citizens Center |
| AS Long Nutrition (Dietitian Services) | Idaho Falls School District | Rockwell Care |
| Ashton Senior Center | Idaho Legal Aid | Salmon Valley Senior Citizens Center |
| Blackfoot School District | Infant Toddler Program | Salvation Army |
| Bonneville School District | Lemhi Co Economic Development Association (LCEDA) | Senior Citizens of Teton County, Inc. |
| Challis Senior Center | Lemhi School District | South Fremont Senior Citizens, Inc. |
| City of Idaho Falls | LIFE, Inc. | Sugar Salem School District |
| College of Eastern Idaho | Lost River Senior Center | Targhee Regional Public Transportation Authority (TRPTA) |
| Community Food Basket of Idaho Falls | Mackay Senior Citizens Inc. | Teton School District |
| F.I.S.H. (Friends in Service Here) | Madison Co Senior Citizens Assoc., Inc. | The Soup Kitchen |
| First Choice Home Care | Madison School District | United Way of Bonneville County |
| Freemed | Personal Home Care, LLC | West Jefferson Senior Citizens |
| Gables In-Home Care | Premium Choice Homecare, Inc. | |
| Good Samaritan Nursing | | |



13

Building a stronger community one **VOLUNTEER** at a time.

51,345

**Total Number of
Volunteer Hours
Donated by
individuals with
low incomes**

42,329

**Total Volunteer
Hours Donated to
the Agency**

369

**Hours volunteered
by
Volunteer
Assistant
Ombudsmen**

726

**Miles volunteered
by
Volunteer
Assistant
Ombudsmen**

Why Should I Volunteer?

The experiences and memories acquired when sharing your time and helping others is invaluable. It benefits both parties. You may:

- Gain the satisfaction of making a difference in someone's life and our community
- Have fun and meet new people
- Challenge your attitudes and beliefs
- Experience team work
- Develop life and work place skills
- Demonstrate responsibility and dependability to future employment opportunities
- Explore career opportunities and enhance your resume
- Improve your self-confidence
- Grow personally
- Expand your community networks

<http://www.eicap.org/volunteer>

How to Get Involved:

There are volunteer activities that range from 1-2 hours each week to an occasional special project that might involve 10-12 hours of your time. We will consider new activities as well as fundraising events should you have any other ideas and talents that you wish to share.

Head Start Program - Needs volunteers to assist in the classroom and during family literacy programs and special events.

VOICE - Improves the quality of care and makes a difference in the lives of elders who live in long-term-care facilities. Volunteers are trained and assigned to a facility to visit weekly, advocate and help solve problems for residents.

SMP - Senior Medicare Patrol trains volunteers to assist Medicare beneficiaries and their families avoid, detect, and prevent health care fraud.

Opportunities to Volunteer available in the Family & Emergency Services Department

Volunteers needed to assist at the Haven and at the EICAP Food Pantries. Volunteers who wish to volunteer will be given instructions and training. For more information contact:

Rexburg Food Pantry

208-356-8849

Salmon & Challis Food Pantry

208-756-3999

The Haven

Anne Johnson
208-523-6413
thehaven@eicap.org

Building a stronger community one **EMPLOYEE** at a time.

The following certifications are held by EICAP staff that increase agency capacity.

2

**National
Certified ROMA
Implementers**

4

**Certified
Community
Action
Professionals
(CCAP)**

27

**Staff with child
development
certifications**

3

**Staff with family
development
certifications**

3

**Staff with
Home Energy
Professional
Certifications**

3

**Other
Certifications**

Building a stronger community one **EDUCATION** at a time.

Angela Magnani Tuition Assistance

	Students	Tuition
Spring 2020	5	\$9,809.00
Fall 2020	23	\$37,115.44
Total	28	\$46,924.44

My name is Rebeca Chavez Tedford and I am writing to thank EICAP for the 300 dollar tuition assistance given to me for use at Brigham Young University - Idaho. I will begin classes at the start of September. I received notice today of your grant.

Many thanks to you! We have had some hard economic situations to face, and this money is really helping out. I really appreciate the work that EICAP has put in to offer this program. The money will be well used.

Sincerely,

Rebeca Tedford

Dear Angela Magnani Wood Program,

I could not be more grateful to receive funding through the Angela Magnani Wood Program. My whole high school career has been spent working towards gaining new skills and learning through new experiences. Now that I am officially graduated, I feel more than ready to move onto my next adventures, which includes attending Idaho State University this fall. One of my goals for 2020 was to go into college my first year without having to take out a student loan. Thanks to you for choosing me as a scholarship recipient, I have officially met that goal. I plan to enroll in the pre-pharmacy program, eventually obtaining a Doctor of Pharmacy degree. Giving back to the state that raised me is very important, which is why I plan to work in an Idaho hospital. I just started a new job, working as a pharmacy technician in a local pharmacy. I am hoping that by having this experience, I will be better prepared for my program. Once again, thank you for supporting my goals through this scholarship.

Thank you for considering me for the tuition program and taking the time to review my application.

My wife and I are newlyweds and are experiencing some difficult times. She is an international student and can only work part-time on campus, because of this I must work full-time while enrolled in school. This makes things tight from month to month, especially because we are applying for my wife's green card which can be a costly process. My wife also experiences severe depression and anxiety which caused her to have some previously bad semesters that brought her into debt, which we are also trying to pay off now. For this reason, the tuition program has the potential to change our lives and help set us on the right track towards our goals.

I am currently studying animal science with an emphasis in beef production. My goal is to become a ranch manager for a major beef cattle operation in Utah. It has always been my dream to own my own ranch. I know that it will take some hard work and perseverance, but I know it is possible and your help would help me, and my family take a huge step forward.

Again, thank you for your time and consideration.

58

of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma

1

of individuals who obtained Associate Degrees

35

of individuals who obtained Bachelor Degrees

1

of individuals who obtained a vocational certificate

16

Building a stronger community

April 15, 2020

A big shout out to the Crest Haven, Harvest Hills, 3rd, 6th, 15th, 16th, 10th, Rollins Hills and Valley View Ward. I hope I am not missing any ward. Thanks to your generosity we were able to collect over 4,000 items. We also received many money donations! I am glad to see how we have a very giving community. Thank you, thank you!



April 21, 2020

Our food pantry in Rexburg received diapers sizes #4,5, and 6. Thanks to the Community Food Basket - Idaho Falls for their generosity. We will be distributing them during our food pantry tomorrow from 10am - 3pm. If you would like more information on how to apply for our food program you can visit our website at www.eicap.org. You will find our food pantry application and more information under Family Services and then Food distribution. Let us know how we can help.



April 22, 2020

We would like to give a big shout out to The United Way of Idaho Falls & Bonneville County for providing toilet paper to 300 homebound seniors (60+) and to the senior centers and volunteers who helped to distribute it. THANK YOU!



one DONATION at a time.

October 26, 2020

We would like to give a SHOUT OUT!!!! to Grand Teton Council Boys Scouts of America. Thank you for organizing the Scouting for Food event. Thankyou for the Volunteers who helped us out in the rain. Thank you for helping us collect over 1,500 items. YOU ARE AMAZING!!! #scoutingforfood



Eastern Idaho Community
Action Partnership
\$6,000

D.L. Evans | BANK

October 21, 2020

Thank you so much D.L. Evans Bank for your generous donation! We live in a very giving community!

November 16, 2020

Thank you Foster Farms for your generous donations!!!! This will help many families who come to the EICAP Rexburg Food Pantry.



2020 Report

WIPFLI

Independent Auditor's Report

Board of Directors
Eastern Idaho Community Action Partnership, Inc.
Idaho Falls, Idaho

Report on the Financial Statements

We have audited the accompanying consolidated financial statements of Eastern Idaho Community Action Partnership, Inc. and Affiliates, which comprise the consolidated statement of financial position as of October 31, 2020, and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement. The financial statements of affiliates of Eastern Idaho Community Action Partnership, Inc., were not audited in accordance with *Government Auditing Standards* as these entities did not receive federal funding.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Financial Audit Results

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the consolidated financial position of Eastern Idaho Community Action Partnership, Inc. and Affiliates as of October 31, 2020, and the changes in their net assets and their cash flows for the year then ended in accordance with accounting principles generally accepted in the United States.

Other Matters

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The accompanying schedule of expenditures of federal awards, Schedule A, as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* and the consolidating statement of financial position, Schedule B, and consolidating statement of activities, Schedule C, are presented for purposes of additional analysis and are not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated May 11, 2021, on our consideration of Eastern Idaho Community Action Partnership's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of Eastern Idaho Community Action Partnership's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* considering Eastern Idaho Community Action Partnership, Inc. and Affiliates' internal control over financial reporting and compliance.

Wipfli LLP

May 11, 2021
Madison, Wisconsin

Birth to Five Program

Proposed Budget & Services

ACTUAL 2020

Head Start Federal Grant	\$ 3,110,352.07
USDA Revenue	\$ 115,185.99
TANF Grant	\$ 145,264.00
United Way Grant	\$ 20,000.00
Early Head Start Budget	\$ 1,362,245.00
Non-Federal Share	\$ 1,058,882.78

Head Start

Salaries and Benefits	\$ 2,207,823.05
Professional Fees and Consultants	\$ 84,649.85
Misc.	\$ 276,712.46
Supplies and Materials	\$ 402,045.34
Occupancy	\$ 63,846.75
Training	\$ 75,274.62
Total	\$ 3,110,352.07

Early Head Start

Salaries and Benefits	\$ 1,133,642.74
Professional fees and Consultants	\$ 9,248.79
Misc.	\$ 124,092.66
Supplies and Materials	\$ 60,974.24
Occupancy	\$ 3,264.25
Training	\$ 31,022.32
Total	\$ 1,362,245.00

BUDGET 2021

Head Start Federal Grant	\$ 2,819,928.00
USDA Revenue	\$ 192,504.00
TANF Grant	\$ 145,264.00
United Way Grant	\$ 20,000.00
Early Head Start Budget	\$ 1,423,870.00
Non-Federal Share	\$ 1,045,543.25

Head Start

Salaries and Benefits	\$ 2,102,260.67
Professional Fees and Consultants	\$ 60,790.51
Misc.	\$ 309,021.28
Supplies and Materials	\$ 193,746.09
Occupancy	\$ 62,020.42
Training	\$ 92,089.03
Total	\$ 2,819,928.00

Early Head Start

Salaries and Benefits	\$ 1,205,345.47
Professional fees and Consultants	\$ 11,757.85
Misc.	\$ 126,308.77
Supplies and Materials	\$ 38,899.79
Occupancy	\$ 2,563.61
Training	\$ 38,994.51
Total	\$ 1,423,870.00

Birth to Five Program

2019-2020 School Year Report

- 245** Total number of Head Start children
- 230** Total number of Head Start families
- 67** Total number of Early Head Start children
- 56** Total number of Early Head Start families
- 52,516** Total Meals Served

Head Start:

- 100%** Average monthly enrollment
- 93.7%** Percentage of children with health insurance
- 95%** Percentage of children enrolled that received medical exams
- 96%** Percentage of children enrolled that received dental exams
- 95%** Percentage of enrolled children that received up-to-date immunization

Early Head Start:

- 100%** Average monthly enrollment
- 80%** Percentage of children with health insurance
- 80%** Percentage of children enrolled that received medical exams
- 86%** Percentage of children enrolled that received dental exams
- 85%** Percentage of enrolled children that received up-to-date immunization

Birth to Five Program

2019-2020 School Year Report

Efforts to prepare children for kindergarten

EICAP's efforts to prepare children for kindergarten during the 2019-2020 school year can be summarized as follows:

- 1** Provide a research based curriculum that the Head Start and Early Head Start Teachers teach from. The curriculums are:
 - a. InvestiGator Club for Head Start
 - b. Creative Curriculum for Early Head Start
 - c. Second Step
 - d. Talk About Touch
- 2** Provide research based screenings.
 - a. ASQ-3 (Ages and Stages Questionnaires) for Developmental
 - b. DECA for Social/Emotional twice a year for Head Start and three times a year for Early Head Start
- 3** Use a research based assessment tool to monitor children's progress towards Kindergarten Readiness.
 - a. TS Gold
- 4** All Head Start families receive two education home visits and two education parent teacher conferences a year. Early Head Start families also receive a 3rd Education Parent Teacher Conference. On these visits information is provided individually to families to help work on their children's skills at home and school. Individual Goals are set for each child by the parents and the curriculums support the growth of the child's knowledge towards mastery of these skills.

EICAP School Readiness Goals:

Approaches to Learning

1. Children will participate in and complete tasks and activities, projects and experiences with curiosity.
2. Children will balance needs and rights of self and others.

Social Emotional

1. Children engage in positive interactions with adults and peers in a variety of situations, including everyday routines.

Language and Literacy

1. Children will engage in language during conversation, songs, stories and other learning experiences.
2. Children will discriminate and identify sounds in spoken language.
3. Children will show awareness of print in various settings and understand different functions of printed forms.

Cognition

1. Children will develop reasoning, memory, problem-solving, and thinking skills to understand and organize their world.
2. Children will associate number concepts, vocabulary, quantities and numerals.
3. Children will understand attributes and relative properties as related to size, capacity and area.
4. Children will use senses and tools, including technology, to gather information, investigate materials and observe processes and relationships.

Perceptual, Motor, and Physical Development

1. Children will develop gross motor skills to explore their environment and experiment with different ways of moving their bodies.
2. Children will develop eye-hand coordination to perform actions, use tools, explore and play.



Parent Involvement Activities

Throughout the 2019-2020 school year each of our centers sent home worksheets with the families. These sheets have ideas of items they can work on with children while at home. We also encourage parents to volunteer in the center and participate in parent meetings. In addition, every month each center does a parent involvement activity (parent meeting). During this time, they provide trainings for parents and activities for the parent and child to do together. Some activities each center has done are listed below:

Blackfoot

- Introduction to the Curriculum
- Ostermiller Counseling – Mental Health

Driggs

- Ostermiller Counseling – Mental Health

Hoopes

- Ostermiller Counseling – Mental Health

Salmon

- Breakfast and a Book Superstar
- Ostermiller Counseling – Mental Health

IF East

- Introduction to the Curriculum
- Education and Early Intervention
- Ostermiller Counseling – Mental Health
- Learning About Library Programs

IF West

- Introduction to the Curriculum
- Ostermiller Counseling – Mental Health
- Nutrition

Rexburg

- Introduction to the Curriculum
- Ostermiller Counseling – Working with Challenging Behaviors
- Oral Health
- Literacy Night With the Library

Skyline

- Eat Smart Idaho
- Ostermiller Counseling – Mental Health

Events



EICAP - Eastern Idaho Community Action Partnership
November 13, 2019

National Family Caregivers Month

"Caregiving Around the Clock"

November 2019

WHEREAS, family caregivers are valued community members who are the backbone of Idaho's long term supports and health care system and provide uncompensated support and care to ill or disabled loved ones; and

WHEREAS, caregiving is a multigenerational issue in family life, impacting a broad spectrum of individuals with chronic illnesses and disabilities and requiring caregivers to manage increasingly complex medical and/or psychological conditions without the training and support they need; and

WHEREAS, family caregivers greatly improve the quality of life for their loved ones, spending an average of 20 hours per week to around the clock care; and

WHEREAS, there are more than 300,000 family caregivers each year in Idaho who provide 201 million hours of unpaid care annually valued at an estimated \$2 billion in unpaid labor; and

WHEREAS, most family caregivers in Idaho are employed and experience caregiving-related

EICAP - Eastern Idaho Community Action Partnership
November 20, 2019

We have some very talented staff! Come and see the EICAP Christmas Tree that they decorated at MorningStar Senior Living of Idaho Falls!



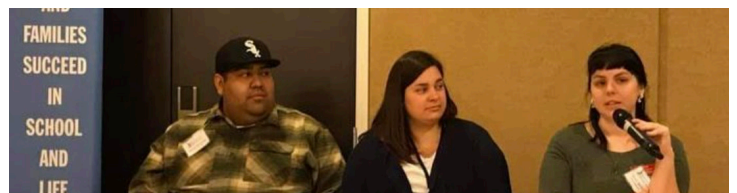
EICAP - Eastern Idaho Community Action Partnership
January 25, 2020

Come see us today at the Idaho Falls Library! We will be here until 1pm for the Women's March Event!



EICAP - Eastern Idaho Community Action Partnership
February 4, 2020

Parents speak about their experience as Head Start advocates. Thanks Jose Miguel Hernandez from EICAP - Eastern Idaho Community Action Partnership, Whitney Teeter from College of Southern Idaho and Kendra Bartlett from Mountain States Early Head Start.



ARE YOU CARING FOR A LOVED ONE WITH ALZHEIMER'S?



Join us as Author and Caregiver Martin J. Schreiber shares his personal experience

- More than two years ago, former Vice-mayor Gov. Martin J. Schreiber began a campaign unlike anything he experienced while in office. Rather than seeking votes, Schreiber now works to recognize and support Alzheimer's caregivers - an unpaid workforce that now exceeds 16 million people nationwide.
- Schreiber travels around the country to help families, employers, and healthcare providers understand the importance of consulting and using caregiver resources.
- Schreiber's goal for caregivers (whom he calls heroes) is that they learn, cope, survive and even thrive during their difficult journey.
- Marty's book, *My True Elatives*, will be available for sale, \$15 per copy. Cash or checks preferred. All net sales proceeds are used to support Alzheimer's caregiver support programs.
- Light breakfast will be provided.

Former Vice-mayor Governor Martin Schreiber

Monday, December 16th, 2019 from 9am-10am
Idaho Falls Senior Citizens Community Activity Center
535 W. 21st St. Idaho Falls, ID 83402

Please RSVP by Monday, December 9th to Morgan Nield at EICAP via phone (208) 522-5370 Ext. 201 or email: mnield@eicap.org



EVENT SPONSORED BY THE AREA VI AGENCY ON AGING AT EASTERN IDAHO COMMUNITY ACTION PARTNERSHIP (EICAP)



EICAP - Eastern Idaho Community Action Partnership ...
December 9, 2019 · 🌐

We had a blast at our GRG (Grandparents Raising Grandchildren) Christmas Party last Thurs. 12/5/19! We had 36 people attend! We truly appreciate grandparents (and other relatives) who are raising their grandchildren/minor children! We know that it's not always...
[See More](#)



EICAP - Eastern Idaho Community Action Partnership ...
December 6, 2019 · 🌐

This will be a great event and we will be there! Come to the Idaho Falls Senior Center this Saturday between 10am and 2pm to see the amazing talents of our local seniors!



LOCALNEWS8.COM
These seniors want to share their talents with you - Local News 8

JOIN US AT 'CELEBRATE SENIORS'

A special event for the whole family to enjoy!

EICAP - Eastern Idaho Community Action Partnership ...
October 6, 2020 · 🌐

October is Residents' Rights Month. The Area 6 Agency on Aging at EICAP celebrated our residents by having a Traveling Road Show. We visited many facilities in the Idaho Falls and Ammon area. Ammon Mayor, Sean Coletti kicked off the event by reading the Residents' Rights Proclamation. We had entertainment from Posie the Clown, Proform Airborne Jump Team, and the Old Time Fiddlers. It was such a great event! Thanks for those who helped put this together and thanks to the residents who came out, they were a great audience!



MorningStar Proudly Hosts

The *Unforgettable*
LECTURE SERIES
Navigating the Journey of Dementia

THE BEST FRIENDS APPROACH

As a
CARE PARTNER

- Change your way of thinking
- Use your brain differently
- Adopt new ways of interpreting
- Be responsive, not reactive
- Do things with, not to people

(Thursday, February 27th 2020

3:30 PM

MorningStar Senior Living
4000 S 25th East
208-522-1591

MorningStar
SENIOR LIVING

Lavender Sky
Enter ~ Embrace ~ Explore

"Lavender Sky" is the name of our reimagined philosophy and approach to memory care. Under a Lavender Sky, we purposely enter, embrace & explore in loving support of those with dementia.

MORNINGSTARSENIORLIVING.COM

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Visit our website at: <http://www.eicap.org>

Don't forget to follow us on Facebook